

I. 2Q 2021/22 KEY FINANCIAL PERFORMANCE

Following the challenges in the last quarter, the Company's performance, particularly in the OOH advertising business continued to be affected from the COVID-19 pandemic. Nevertheless, the Company was able to post a revenue of THB 923mn and net loss of THB 9mn.

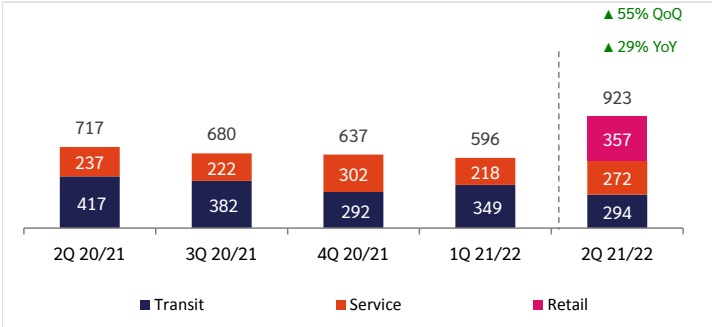
(Please find more details at <https://www.set.or.th/set/pdfnews.do?newsId=16366726037240&sequence=0>)

(Unit: THB mn)

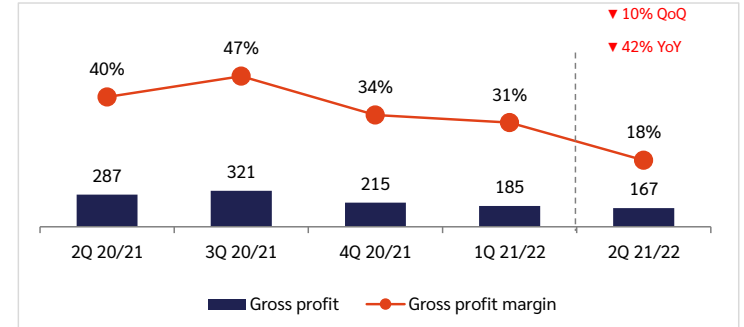
REVENUE	GROSS PROFIT	EBITDA	NET PROFIT	BALANCE SHEET (as of 30 Sep 21)
923mn ▲ 29% YoY	167mn ▼ 42% YoY	101mn ▼ 28% YoY	-9mn ▼ 179% YoY	Asset 20,347mn Liabilities 3,952mn Equity 16,396mn IB Debt 1,448mn D/E Ratio 0.09X

II. HISTORICAL FINANCIAL PERFORMANCE

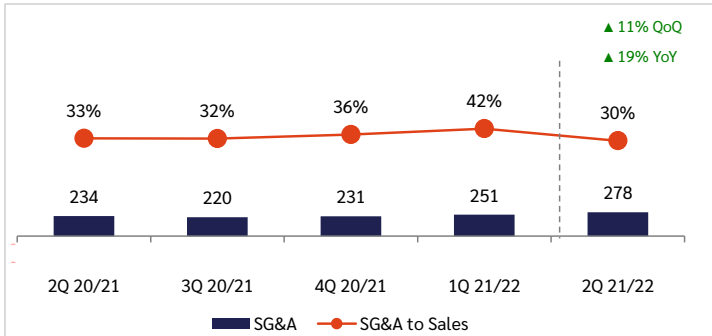
REVENUE



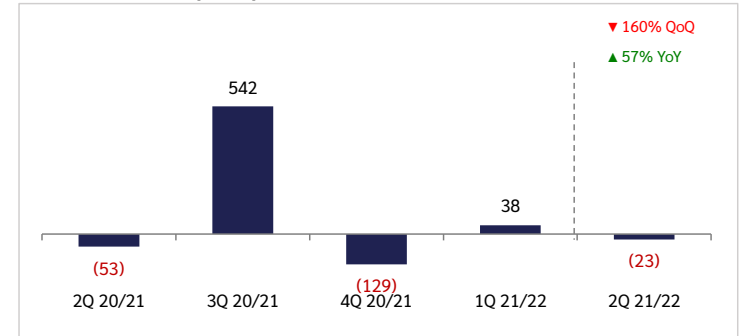
GROSS PROFIT



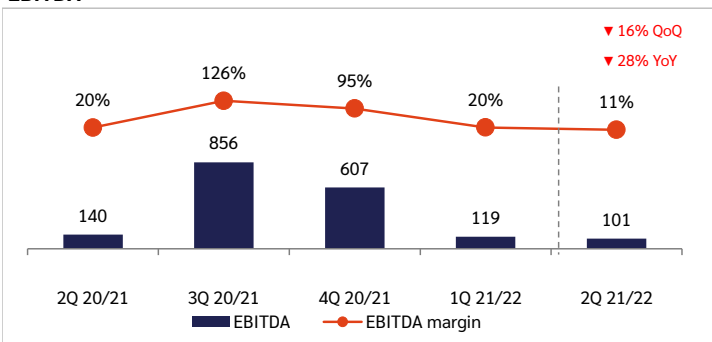
SG&A



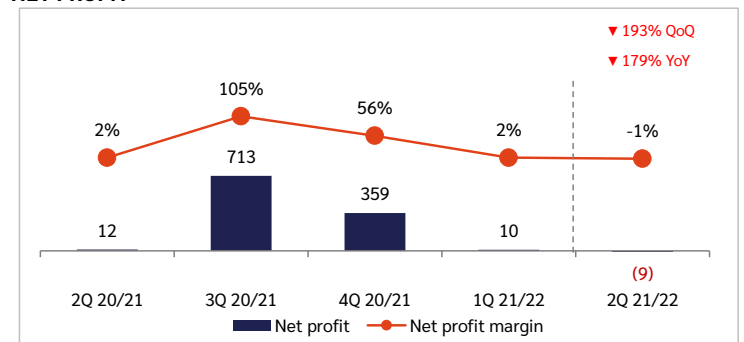
SHARE OF PROFIT (LOSS)



EBITDA



NET PROFIT



III. 2Q 20/21 BUSINESS UPDATE

<h3>ADVERTISING</h3> <ul style="list-style-type: none"> - New trend of advertising campaigns to celebrate celebrities' birthday - Released the newest advertising and marketing tools called 'VGI' 	<h3>PAYMENT</h3> <ul style="list-style-type: none"> - launch the special edition of Garmin X Rabbit watch - 14.5mn Rabbit Cards - 9.0mn RLP users - Launched a 100% digital lending service platform under concept 'Money Rabbolution' 	<h3>RETAIL</h3> <ul style="list-style-type: none"> - Strengthen O2O Marketing through potential synergies between KEX/Fanslink and Jaymart/SINGER 	<h3>AWARDS & SOCIAL RESPONSIBILITIES</h3> <ul style="list-style-type: none"> - Included in Thailand Sustainability Investment (THSI) list - Outstanding Investor Relations Award for the 3rd consecutive year - Free Media for COVID-19 publication
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