VGI PUBLIC COMPANY LIMITED

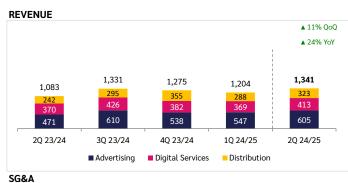
2Q 2024/25 PERFORMANCE DASHBOARD ENDED 30 SEPTEMBER 2024

I. 2Q 2024/25 KEY FINANCIAL PERFORMANCE

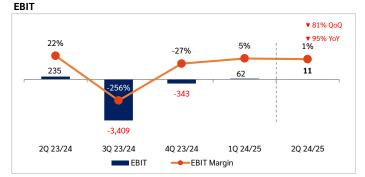
VGI reported revenue from services and sales of THB 1,341mn, driven by all businesses, including Advertising +28.4%, Digital Services +11.5%, and Distribution +33.3% YoY. Share of profit was THB 64mn, significant improved thanks to no loss from KEX and better performance of ROCTEC and JMart. VGI reported a net profit of THB 78mn. Please find more details at https://investor.vgi.co.th/en/document/viewer/126137/management-discussion-and-analysis-quarter-2-ending-30-sep-2024

REVENUE	GROSS PROFIT	EBIT	NET PROFIT	BALANCE SHEET (as of 30 SEP 24)	
				Asset	28,834mn
1,341mn	413mn	11mn	78mn	Liabilities	3,725mn
				Equity	25,109mn
				IB Debt	0mn
▲ 24% YoY	▲ 43% YoY	▼ 95% YoY	▼ 53% YoY	D/E Ratio	0.00X

II. HISTORICAL FINANCIAL PERFORMANCE



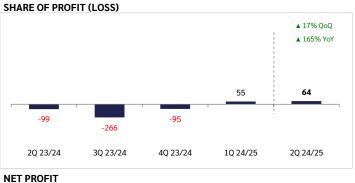


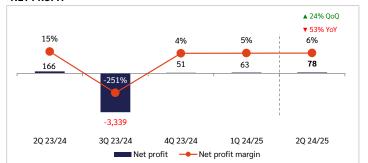


III. 2Q 2024/25 BUSINESS UPDATE









PREPARED BY VGI IR